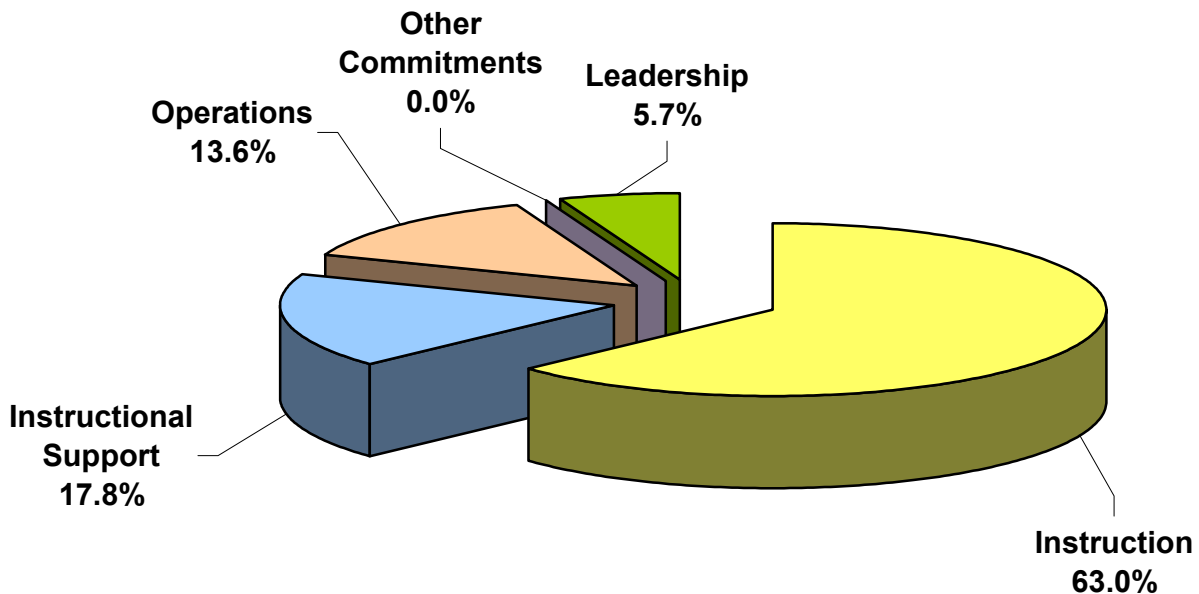
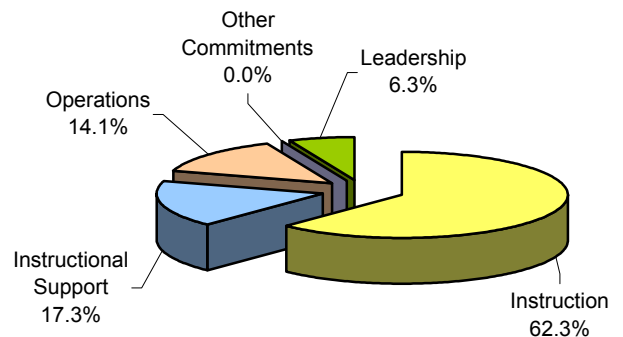


# Portsmouth School Department

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



High School Enrollment (ADM): 1,044	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,580,991	\$6,304	63.0%
Instructional Support	\$1,855,461	\$1,777	17.8%
Operations	\$1,417,983	\$1,358	13.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$598,657	\$573	5.7%
Total High School Expenditures	\$10,453,092	\$10,013	100.0%
Total District & %-High School-To-District	\$31,998,428	\$10,925	32.7%